



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
-----	-----------------	--------------------------------	-------------	----------	----------------------	------------------------------	-------------	-------------	---------------------	-----------	--------------------	---	---------------------	--------------	-------------------------	-----------------	-----------------------------	---	--	---------

INFRASTRUCTURE PROJECTS

COMPLETED

1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of the Multi-purpose State of the Art Building Phase 2 at NORSU Mabinay Campus	Infrastructure	NORSU Mabinay Campus	A Maquilng Construction and Supply	941-250-185-000	5,000,000.00	Tuition/FY 2024	Competitive Bidding	4,957,450.02	03-Sep-24	150 cd (31-Jan-2024)	Procured	04-Sep-24	25	100.00%	4,957,450.02	0	COMPLETED	Completed and paid.
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	NORSU Development Center	Infrastructure	NORSU Main Campus	SBK Construction Inc.	774-968-371-000	2,385,604.02	Tuition/FY 2024	Competitive Bidding	1,991,418.13	13-Dec-24	90 cd (13-Mar-2025)	Procured.	13-Dec-24	N/A	100.00%	1,991,418.13	0	COMPLETED	Final billing at 100% completion was paid on January 26, 2026

ONGOING

1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading Procurement of Equipment-Smart Classrooms for NORSU System (Classroom Renovation and AC Installation for 19 Classrooms)	Infrastructure	NORSU Campuses	Majda Construction and Development	917-732-485-000	8,713,799.00	GAA FY2022 APP	Competitive Bidding	8,417,237.04	09-Nov-23	60 cd (Jan-7-2024)	Procured started at 4th Quarter of 2023.	10-Nov-23	36 CD	100.00%	6,158,050.62	2,259,186.42	ONGOING	The documents have already been verified however, there are some concerns and clarifications that need to be addressed with the University Engineer's Office
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Student Multi-Purpose Center at NORSU Siaton Campus	Infrastructure	NORSU Siaton Campus	Majda Construction and Development	917-732-485-000	1,098,497.10	FIDUCIARY FY2022 APP	Competitive Bidding	1,097,005.70	28-Dec-23	120 cd (Apr-26-2024)	Procured started at the 4th Quarter of 2023.	29-Dec-23	None	100.00%	0.00	1,097,005.70	ONGOING	As of March 31, 2026, no request for billing has been received and still awaiting for contractor to submit required documents.
3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Completion of the Renovation of the CBA Building Bais Campus 2	Infrastructure	NORSU Bais Campus	Bwaha Developers Corporation	740-438-911-000	6,400,000.00	Tuition/FY 2024	Competitive Bidding	5,432,886.84	21-Jul-24	150 cd (18-Jan-25)	Procured	22-Jul-24	30 CD	100%	2,424,030.99	3,008,855.85	ONGOING	Final Billing is on process (lacking Occupancy Permit, Documents forwarded to UE 12-16-2025) UE has not returned the documents as of March 31, 2026.
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Improvement/Renovation of Gymnasium of NORSU Bais Campus 2	Infrastructure	NORSU Bais Campus	E.F.V. CONSTRUCTION SERVICES	170-851-425-000	4,000,000.00	Tuition Extended APP2023	Competitive Bidding	3,277,725.88	29-May-25	150+15 cd (17-Nov-25)	Procured.	02-Jun-25	15	100.00%	2,879,609.67	398,116.21	ONGOING	As of March 24, 2026, the documents were forwarded to the President's Office for approval of the certification to process the final billing.



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/dis continued/for procurement)	Remarks
5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Proposed Power House and Power System at NORSU Guihulngan Campus	Infrastructure	NORSU Guihulngan Campus	PVL CONSTRUCTION INC.	009-896-659-000	10,000,000.00	Tuition Extended APP2023	Competitive Bidding	9,850,000.00	08-Jan-25	180 cd (14-Jul-25)	Procured.	15-Jan-25	60	100.00%	9,603,750.00	246,250.00	ONGOING	Paid the 2nd progress billing or 97.5% payment last November 13, 2025. Note: As of March 31, 2026, no documents have been submitted for the third or final billing.
6	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repair/Rehabilitation of CIT Classroom Building 1	Infrastructure	NORSU Guihulngan Campus	IDMU CONSTRUCTION	322-499-686-00000	2,800,000.00	STF 164 - Tuition APP2024	Competitive Bidding	2,795,000.00	18-Feb-25	195 CD (08-Sep-25)	Procured.	05-Mar-25	45	100.00%	2,515,500.00	279,500.00	ONGOING	The retention money (10%) documentation is currently being processed at the main campus for the President's approval.
7	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REHABILITATION OF POWER DISTRIBUTION SYSTEM FOR MAIN CAMPUS II	Infrastructure	NORSU Bajumpandan Campus	PVL CONSTRUCTION INC.	009-896-659-000	15,000,000.00	GAA 2024	Competitive Bidding	14,685,850.00	14-May-25	120+40 cd (28-Oct-25)	Procured.	21-May-25	40	100.00%	10,898,369.29	3,787,480.71	ONGOING	No approved request for progress billing has been submitted in this quarter to date.
8	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repair/Rehabilitation of 3 Storey 6 Classroom Building at NORSU Siaton Campus	Infrastructure	NORSU Siaton Campus	ALMANA CONSTRUCTION AND DEVELOPMENT CORP.	456-459-198-000	3,500,000.00	Tuition 2025	Competitive Bidding	2,725,991.94	15-Jul-25	180+30 cd (10-Feb-26)	Procured.	15-Jul-25	30	100.00%	1,457,042.69	1,268,949.25	ONGOING	15% Mobilization was paid. No billing received as of March 31, 2026
9	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR AND MAINTENANCE FOR CIT BUILDING COMFORT ROOMS AND SEPTIC TANK	Infrastructure	NORSU Bais Campus	SAGITTARIUS CONSTRUCTION	401-955-985-000	1,000,000.00	TUITION	NP-53.9 - Small Value Procurement	999,012.00	12-Jan-26	75 cd (28-Mar-26)	Procured.	12-Jan-26		100.00%	999,012.00	-	ONGOING	As of March 31, 2026. Documents is for checking.
10	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR OF STAGE FLOOR AND ROOFING OF THE GYMNASIUM AT NORSU BAIS CAMPUS 1	Infrastructure	NORSU Bais Campus	R.R. GADINGAN CONSTRUCTION	182-512-018-000	3,000,000.00	STF-Tuition 2025	Competitive Bidding	2,450,171.85	22-Dec-25	80cd (12-Mar-2026)	Procured.	22-Dec-25	N/A	100.00%	0.00	2,450,171.85	ONGOING	As of March 31, 2026, the request letter for the first billing contains an incorrect actual percentage; the documents will be forwarded to UE for correction.
11	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation of NORSU Bais Campus 2 Gate	Infrastructure	NORSU Bais Campus	SAGITTARIUS CONSTRUCTION	401-955-985-000	300,000.00	TUITION	NP-53.9 - Small Value Procurement	299,500.00	13-Jan-26	4-Mar-26	Procured.	13-Jan-26	N/A	100%	299,500.00	-	ONGOING	As of March 31, 2026. Documents is for checking.
12	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR/REHABILITATION OF THE ACADEMIC BUILDING	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	RC & KC CONSTRUCTION	293-072-197-000	1,000,000.00	STF-Tuition 2025	NP-53.9 - Small Value Procurement	994,775.93	19-Jan-26	70 CD (30-Mar-26)	Procured.	19-Jan-26	N/A	100.00%	0	994,775.93	ONGOING	Ongoing



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
13	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Completion of Dormitory at Pamplona Campus	Infrastructure	NORSU Pamplona Campus	Double MM Builders	930-526-635-000	10,000,000.00	GAA 2025	Competitive Bidding	7,890,000.00	26-Sep-25	150+30 (25-Mar-26)	Procured.	26-Sep-25	30	97.65%	6,176,292.00	1,713,708.00	ONGOING	1st progress billing at 78.28% completion was paid on March 26, 2026
14	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repainting of Existing Perimeter Building at NORSU Main Campus 1	Infrastructure	NORSU Main Campus	PER Construction Services	182-523-309-000	7,500,000.00	Tuition 2025	Competitive Bidding	5,624,962.56	03-Jul-25	135+39 (24-Dec-25)	Procured.	03-Jul-25	39	96.50%	5,019,154.09	605,808.47	ONGOING	No approved request for billing has been submitted in this quarter to date.
15	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Rehabilitation of Electrical System at NORSU Siaton Campus	Infrastructure	NORSU Siaton Campus	R.R. GADINGAN CONSTRUCTION	182-512-018-000	5,000,000.00	STF-Tuition 2025	Competitive Bidding	4,950,105.73	29-Jan-26	90 cd (29-Apr-26)	Procured.	29-Jan-25	N/A	94.30%	0.00	4,950,105.73	ONGOING	No billing received as of March 31, 2026
16	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR/RENOVATION OF FISHERIES BUILDING AT NORSU BAIS CAMPUS 1	Infrastructure	NORSU Bais Campus	R.R. GADINGAN CONSTRUCTION	182-512-018-000	3,000,000.00	STF-Tuition 2025	Competitive Bidding	2,354,517.54	22-Dec-25	135 cd (6-May-2026)	Procured.	22-Dec-25	N/A	86.96%	0.00	2,354,517.54	ONGOING	As of March 31, 2026, the request letter for the first billing contains an incorrect actual percentage; the documents will be forwarded to UE for correction.
17	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REHABILITATION AND IMPROVEMENT OF BALLFIELD	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	RACCT Construction and Trading	413-557-935-00000	2,000,000.00	STF-TUITION(MAIN CAMPUS)	NP-53.9 - Small Value Procurement	1,999,010.58	23-Feb-26	60 cd (24-Apr-26)	Procured.	23-Feb-26	N/A	83.60%	0.00	1,999,010.58	ONGOING	Ongoing Construction
18	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repair/Rehabilitation of CBA Building at NORSU-BSC	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	RC & KC CONSTRUCTION	293-072-197-000	2,000,000.00	TUITION 2025	Competitive Bidding	1,996,413.36	N/A	150 (17-May-26)	For Contract Signing.	18-Dec-25	N/A	78.93%	0.00	1,996,413.36	ONGOING	As of March 31, for checking of the documents of the contractor's request letter for advance payment
19	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation and Conversion of Practice House CHED into CHED Office Extension	Infrastructure	NORSU Main Campus	Alexandria Construction and Supply	936-851-064-00000	2,000,000.00	STF-Tuition 2025	NP-53.9 - Small Value Procurement	1,997,344.99	23-Jan-26	135 cd (7-Jun-26)	Procured.	23-Jan-26	N/A	64.23%	0.00	1,997,344.99	ONGOING	Ongoing works.
20	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR/REPLACEMENT OF ROOFING FOR OLD ADMIN BUILDING AT NORSU SIATON CAMPUS	Infrastructure	NORSU Siaton Campus	MCS-9 CONSTRUCTION	257-793-537-000	3,000,000.00	STF-Tuition 2025	Competitive Bidding	2,368,238.76	12-Feb-26	95 cd (18-May-26)	Procured.	12-Feb-26	N/A	53.40%	355,235.81	2,013,002.95	ONGOING	As of March 31, 2026, 15% mobilization was already processed for payment



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
21	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repair/Rehabilitation of Registrar Building at NORSU Mabinay Campus	Infrastructure	NORS Mabinay Campus	Double MM Builders	930-526-635-000	1,200,000.00	STF-Tuition 2025	NP-53.9 - Small Value Procurement	1,190,173.44	18-Feb-26	90 cd (19-May-26)	Procured.	18-Feb-26	N/A	41.31%	491,660.65	698,512.79	ONGOING	Ongoing works.
22	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR /REHAB OF AVR AT NORSU BSC CAMPUS	Infrastructure	NORSU Bayawan-Sta. Catalina Campus	Bwaha Developers Corp.	740-438-911-000	3,500,000.00	STF-Tuition 2025	Competitive Bidding	2,966,352.65	06-Feb-26	100 cd (17-May-26)	Procured.	06-Feb-26	N/A	28.30%	0	2,966,352.65	ONGOING	As of March 31, awaiting for contractor's request for advance payment
23	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repiar/Improvement/R enovation of Buildings at NORSU Bais Campus 1 (Lot 2: Repair/Renovation of Old Admin Building at NORSU Bais Campus 1)	Infrastructure	NORSU Bais Campus	J.H.L. CONSTRUCTI ON SERVICES	241-665-464-001	5,000,000.00	STF-Tuition 2025	Competitive Bidding	3,854,256.00	27-Jan-26	165 cd (11-Jul-26)	Procured.	27-Jan-26	N/A	25.72%	0	3,854,256.00	ONGOING	As of March 24, 2026, the documents were forwarded to the President's Office for approval of the certification to process the Mobilization.
24	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repair/Rehabilitation of Admin Building at NORSU Mabinay Campus	Infrastructure	NORSU Mabinay Campus	RC & KC CONSTRUCTI ON	293-072-197-000	2,300,000.00	STF-Tuition 2025	Competitive Bidding	2,269,886.19	04-Feb-26	120 cd (11-Jun-26)	Procured.	11-Feb-26	N/A	21.76%	493,927.23	1,775,958.96	ONGOING	Received request for 15% mobilization as of March 31, 2026
25	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Repiar/Improvement/R enovation of Buildings at NORSU Bais Campus 1 (Lot 1: Improvement/Renovati on of CAS Building at NORSU Bais Campus 1)	Infrastructure	NORSU Bais Campus	J.H.L. CONSTRUCTI ON SERVICES	241-665-464-001	5,000,000.00	STF-Tuition 2025	Competitive Bidding	3,854,261.83	27-Jan-26	135 cd (11-Jun-26)	Procured.	27-Jan-26	N/A	19.54%	0	3,854,261.83	ONGOING	As of March 24, 2026, the documents were forwarded to the President's Office for approval of the certification to process the Mobilization.
26	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction and Installation of Unibistro Elevator at Mechatronics Building at Main Campus 1	Infrastructure	NORSU Main Campus	SBK Construction Inc.	774-968-371-000	7,150,000.00	TUITION	Competitive Bidding	5,572,850.00	27-Mar-26	210 cd (30-Oct-26)	Procured.	27-Mar-26	N/A	N/A	N/A	N/A	ONGOING	Ongoing Construction
27	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Completion of College of Criminal Justice Education Building at Main Campus II	Infrastructure	NORSU Bajumpandan Campus	Rism Builders and Construction Services, Inc.	454-516-202-00000	40,000,000.00	GAA 2025	Competitive Bidding	33,158,060.03	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
28	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	OF THE GYMNASIUM AT NORSU BAIS CAMPUS 2 and REPAIR/REHABILITATION AGRONOMY BUILDING AT NORSU BSC CAMPUS (Lot 1: Repair of Roofing of the Gymnasium at NORSU Bais Campus 2)	Infrastructure	NORSU Bais and Bayawan	N/A	N/A	5,000,000.00	STF-Tuition 2025	Competitive Bidding	N/A	N/A	135	Ongoing Post Qualification.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
29	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR OF ROOFING OF THE GYMNASIUM AT NORSU BAIS CAMPUS 2 and REPAIR/REHABILITATION AGRONOMY BUILDING AT NORSU BSC CAMPUS (Lot 2: Repair/rehabilitation Agronomy Building at NORSU BSC Campus)	Infrastructure	NORSU Bais and Bayawan	SBK Construction Inc.	774-968-371-000	3,000,000.00	STF-Tuition 2025	Competitive Bidding	2,263,835.02	N/A	90	For Award.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
30	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Renovation of Audio-Visual Theater of NORSU Guihulngan Campus	Infrastructure	NORSU Guihulngan Campus	N/A	N/A	5,620,000.00	STF-TUITION	Competitive Bidding	N/A	N/A	N/A	Ongoing Post Qualification.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
31	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of the Front Fence and Gate Frontage of NORSU Guihulngan Campus	Infrastructure	NORSU Guihulngan Campus	N/A	N/A	5,500,000.00	STF-TUITION	Competitive Bidding	N/A	N/A	N/A	Ongoing Post Qualification.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
32	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Student Center and Clinic Building Phase 1 at NORSU Guihulngan Campus (2 LOTS)	Infrastructure	NORSU Guihulngan Campus	N/A	N/A	8,800,000.00	STF-TUITION	Competitive Bidding	N/A	N/A	N/A	Ongoing Post Qualification.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
33	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Campus Electrical Improvement at NORSU Guihulngan Campus	Infrastructure	NORSU Guihulngan Campus	NEM Construction Supplies & Services	456-226-413-00000	5,000,000.00	STF-TUITION	Competitive Bidding	3,971,855.00	N/A	N/A	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
34	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR/REHABILITATION OF CTED BUILDING	Infrastructure	NORSU Guihulngan Campus	N/A	N/A	9,500,000.00	STF-TUITION	Competitive Bidding	N/A	N/A	N/A	Failed Bidding, for rebidding.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/dis continued/for procurement)	Remarks
35	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	AGRIBUSINESS PRODUCTION ROOM.	Infrastructure	NORSU Guihulungan Campus	N/A	N/A	1,123,941.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For PhilGEPS Posting.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
36	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	WATERTANK MADE OF STEEL FOR REMOVAL WITH PERMIT.	Infrastructure	NORSU Guihulungan Campus	N/A	N/A	100,000.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For PhilGEPS Posting.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
37	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPAIR/ REHABILITATION FOR SPORTS FACILITIES	Infrastructure	NORSU Guihulungan Campus	N/A	N/A	503,500.00	FIDUCIARY	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For PhilGEPS Posting.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
38	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REPLACEMENT OF ROOFING FOR NORSU GYM	Infrastructure	NORSU Guihulungan Campus	N/A	N/A	130,000.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For Pre-procurement.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
39	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	IMPROVEMENT OF STAGE AT NORSU GYMNASIUM	Infrastructure	NORSU Guihulungan Campus	N/A	N/A	1,000,000.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For Pre-procurement.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
40	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	CAS BUILDING GUTTER REPLACEMENT	Infrastructure	NORSU Guihulungan Campus	N/A	N/A	185,825.88	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For Pre-procurement.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
41	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	REHAB OF OLD ALUMNI BUILDING TO SPEECH LAB	Infrastructure	NORSU Guihulungan Campus	N/A	N/A	1,760,000.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For Pre-procurement.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	ONGOING
42	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Construction of Multi-Purpose (Farm House) Building - Phase 3 at NORSU Pamplona (PAM) Campus	Infrastructure	NORSU Pamplona Campus	N/A	N/A	1,676,063.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For Philgeps posting, waiting for revised supporting documents.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
43	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Improvement of CSIT laboratory at NORSU Main Campus 1	Infrastructure	NORSU Main Campus	N/A	N/A	250,000.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For preprocurement.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
44	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Food Court Renovation	Infrastructure	NORSU Main Campus	N/A	N/A	1,345,000.00	IGP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For Philgeps posting, waiting for revised supporting documents.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A
45	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Extension of Campus Library with Comfort Room	Infrastructure	NORS Mabinay Campus	N/A	N/A	500,000.00	TUITION	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	For Philgeps posting, waiting for revised supporting documents.	N/A	N/A	N/A	N/A	N/A	FOR PROCUREMENT	N/A

GOODS PROJECT

COMPLETED

1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply, Delivery and Installation of Drinking Fountains	Goods	NORSU Main and Bajumpandan Campus	Spring Development Corporation	441-245-295-000	1,900,000.00	Fiduciary/ FY2022	Competitive Bidding	1,710,000.00	25-Jan-24	90 cd (01-May-2024)	Procured.	16-Aug-24	N/A	100%	1,710,000.00	-	PAID	Paid on January 23, 2026
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	LABORATORY FIXTURES MATERIALS, AND CONSUMABLES (LOT 1:10-seater laboratory Tables)	Goods	NORSU Mabinay Campus	GRIMIT LABORATORY FURNITURES AND EQUIPMENT CORP.	008-892-165-00000		TUITION 2024	Competitive Bidding	993,000.00	17-Jan-25	60 cd (Mar-25-25)	Procured.	17-Jan-25	N/A	100%	993,000.00	-	COMPLETED	Delivered and paid.
3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	LABORATORY FIXTURES MATERIALS, AND CONSUMABLES (LOT 2:30 pcs stools)	Goods	NORSU Mabinay Campus	MARS LABORATORY INSTRUMENTS CENTER	115-735-798-000	1,489,500.00	TUITION 2024	Competitive Bidding	90,150.00	17-Jan-25	60 cd (Mar-25-25)	Procured.	17-Jan-25	N/A	100%	90,150.00	-	COMPLETED	Delivered and paid.
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	600 Mbps Internet Subscription and Local Network Infrastructure with Active Components (w/IP Phones and Access Points)	Goods	NORSU Bais Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	4,500,000.00	Fiduciary/ FY2025	Competitive Bidding	4,499,988.00	12-Feb-25	1 year (Mar 2025-Feb 2026)	Procured.	12-Feb-25	N/A	100%	4,499,988.00	0.00	COMPLETED	Paid Final billing last March 2, 2026
5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	EXTENSION for Janitorial Manpower Services FY 2021 at NORSU Campuses (for JANUARY - JUNE 2022)	Goods	NORSU Campuses	STARCOM MANPOWER AND ALLIED SERVICES, INC.	008-948-752-000	4,026,360.00	GAA FY2022 APP	Competitive Bidding	4,026,360.00	01-Jan-22	6 MONTHS (JAN-JUN 2022)	The original contract was procured in 2021 and extended for 6 months in 2022.	01-Jan-22	N/A	100%	4,018,946.62	7,413.38	PAID	Paid on April 8, 2025 The difference of Php 7,413.38 is subject for NORSU due to the deductions of late and absences.



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
ONGOING																				
1	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Delivery of Various Chemical and Filtering Supplies for CNPAHS at NORSU Main Campus	Goods	NORSU Main Campus	Chemline Scientific Corporation	007-556-435-000	1,043,405.00	Tuition 164 FY2019	Competitive Bidding	989,000.00	04-Dec-20	30 CD (Jan-8-2021)	Procured	04-Dec-20	N/A	N/A	0	989,000.00	ONGOING	Undelivered items were Terminated. Approved Notice of Termination was sent thru email on October 17, 2023. No reply from supplier as of the moment. Waiting for the UCMT's recommendation and actions before processing the payment
2	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Complete Set of RFID Access Control System with RFID Card Production Consumables	Goods	NORSU Main Campus	Azitorisog, Inc.	215-398-290-000	3,280,000.00	Fiduciary FY APP2024	Competitive Bidding	3,268,000.00	10-Oct-24	90 cd (7-Jan-2024)	Procured.	10-Oct-24	N/A	N/A	N/A	N/A	ONGOING	For payment.
3	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Title of Printed Books (Per items)	Goods	NORSU Main Campus	Megatexts Phils Inc.	005-257-069-004	3,000,000.00	Tuition	Competitive Bidding	1,435,838.00	08-Jan-25	90 cd (Apr-15-2025)	Procured.	21-Jan-26	N/A	100%	1,435,838.00	-	Delivered	No request for billing has been submitted as of March 31, 2026
4	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Technical and Scientific Equipment for the University Research Laboratory	Goods	NORSU Main Campus	ITS SCIENCE PHILS INC.	006-866-279-000	6,322,621.85	TUITION	Competitive Bidding	6,163,000.00	23-Dec-24	90 cd (Mar-30-2025)	Procured.	24-Sep-25	N/A	N/A	6,163,000.00	-	ONGOING	The documents have been verified and forwarded for the accountant's review and signature.
5	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	JANITORIAL SERVICES INCLUDING SUPPLIES AND MATERIALS FOR ALL NORSU CAMPUSES	Services	NORSU Campuses	Supermaster General Services	105-795-523-000	11,000,000.00	GAA 2025	Competitive Bidding	8,757,256.50	28-Feb-25	10 months (Mar-Dec 2025)	Procured.	01-Mar-25	6 months (1-Jan-2026 to 30-Jun-2026)		7,047,605.33	1,709,651.17	ONGOING	October billing was paid on January 26, 2026
6	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Supply and Installation of 1 - 1.3 Gbps Leaseline Internet Bandwidth Committed Information Rate (CIR) with 95% reliability for Main Campus and Pamplona Campus with Fiber Optic Inter Campus Connectivity with inclusion of network components (IP Phones, Switches, APs and its accessories). Supply and maintenance of Local Network Infrastructure for New Building in Bajumpandan and Pamplona Campuses and interconnectivity of NORSU Campuses (Pamplona, Bais, Stator)	Goods	NORSU Main Campus	Mega Speed ICT Solutions Inc.	010-238-252-000	6,500,000.00	Fiduciary 2025	Competitive Bidding	6,499,940.00	29-May-25	1 year (June 1, 2025 - May 31, 2026)	Procured.	01-Jun-25	N/A	N/A	4,874,954.94	1,624,985.06	ONGOING	December 2025 billing was paid on January 23, 2026; while January 2026 billing was paid on February 18, 2026; and February 2026 billing was paid on March 24, 2026.
7	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Agency Security Guards for NORSU Campuses	Services	NORSU Campuses	Envisage Security Agency, Inc.	214-323-092-000	12,724,245.24	GAA 2025	Competitive Bidding	7,338,875.74	30-May-25	7 months (June - December 2025)	Procured.	01-Jun-26	N/A	N/A	6,348,114.66	990,761.08	ONGOING	October and November billings were paid on March 13 & 18, 2026 respectively



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/dis continued/for procurement)	Remarks
8	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Hybrid Car Model Training System	Goods	NORSU Main Campus	Joanna's Laboratory Enterprises	209-251-258-000	3,500,000.00	Tuition/under supplemental No. 1 FY2025	Competitive Bidding	3,495,000.00	15-Jul-25	60 cd (Sep/13/2025)	Procured.	30-Jan-26	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot 1: Supply, Delivery, Installation and Training of Laboratory Equipments with Simulation of Electrical Technology)			Joint Venture of Joanna's Laboratory Enterprises and JRJ Solution Enterprise	209-251-258-000/305-413-075-000	17,500,000.00	Tuition/FY2025	Competitive Bidding	17,493,008.93	03-Dec-25	60 cd (8-Feb-2026)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "2: Supply, Delivery, Installation and Training of Laboratory Equipment for Mechanical Technology")			Joint Venture of Joanna's Laboratory Enterprises and JRJ Solution Enterprise	209-251-258-000/305-413-075-000	14,000,000.00	Tuition/FY 2025	Competitive Bidding	13,991,557.50	03-Dec-25	60 cd (8-Feb-2026)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "3: Supply, Delivery, Installation and Training of Laboratory Equipments for Electronics, Electrical and Digital Circuits with Simulation Laboratory")			Joint Venture of Joanna's Laboratory Enterprises and JRJ Solution Enterprise	209-251-258-000/305-413-075-000	18,000,050.00	Tuition/FY 2025	Competitive Bidding	17,988,750.00	03-Dec-25	60 cd (8-Feb-2026)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "4: Supply, delivery, installation and training of laboratory equipment for Electronics Communication Systems")			Joint Venture of Joanna's Laboratory Enterprises and JRJ Solution Enterprise	209-251-258-000/305-413-075-000	9,500,000.00	Tuition/FY 2025	Competitive Bidding	9,480,334.82	03-Dec-25	60 cd (8-Feb-2026)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
9		PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "5: Supply, delivery, installation and training of laboratory equipment for electronics")			Joint Venture of Joanna's Laboratory Enterprises and JRJ Solution Enterprise	209-251-258-000/305-413-075-000	13,000,000.00	Tuition/FY 2025	Competitive Bidding	12,984,718.75	03-Dec-25	60 cd (8-Feb-2026)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
		PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "6: Supply, Delivery, and Installation of Various Laboratory Equipment for Drafting Technology")			JRJ SOLUTION ENTERPRISE	305-413-075-000	7,610,000.00	Tuition/FY 2025	Competitive Bidding	7,593,388.39	03-Dec-25	60 cd (8-Feb-2026)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
		PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "7: Various Training System for Automotive Technology")			Joanna's Laboratory Enterprises	209-251-258-000	12,500,000.00	Tuition/FY 2025	Competitive Bidding	12,485,000.00	03-Dec-25	60 cd (8-Feb-2026)	Procured.	30-Jan-26	N/A	N/A	N/A	N/A	Delivered	Ongoing.
		PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "8: Various Equipment for Electronics Technology")			JRJ SOLUTION ENTERPRISE	305-413-075-000	6,587,411.00	Tuition/FY 2025	Competitive Bidding	6,576,099.76	03-Dec-25	60 cd (8-Feb-2026)	Procured.	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
		PROCUREMENT OF VARIOUS LABORATORY EQUIPMENT FOR THE COLLEGE OF INDUSTRIAL TECHNOLOGY (Lot "9: Supply, delivery and setup of packaged/split type air conditioner training system with refrigerant identifier and refrigerant electronic leak detector (Flourine & Hydrocarbon Type)")	Goods	NORSU Main Campus	Joanna's Laboratory Enterprises	209-251-258-000	3,000,000.00	Tuition/FY 2025	Competitive Bidding	2,975,000.00	03-Dec-25	60 cd (8-Feb-2026)	Procured.	29-Jan-26	N/A	N/A	N/A	N/A	Delivered	Ongoing.



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks	
10	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Various Laboratory Equipment, Basic Tools, Training Modules, and Softwares for the College of Engineering and Architecture Lot 3:BSCE Basic Tools, Apparatus and Software	Goods	NORSU Bajumpandan Campus	ANDSONS EDUCATIONAL RESOURCES, INC.	009-251-689-000	1,825,000.00	Tuition 2025	Competitive Bidding	1,392,400.00	26-Jan-26	60 cd (3-Apr-26)	Procured.	26-Jan-26	N/A	N/A	N/A	N/A	ONGOING	Ongoing.	
		Procurement of Various Laboratory Equipment, Basic Tools, Training Modules, and Softwares for the College of Engineering and Architecture Lot 1:Digital Electronic Equipment and Tools for CoE Lot 2:BSCE Laboratory Equipment Lot 4: Trainer Board for Electrical Engineering Laboratory Lot 5: Analog and Digital Electronic equipment for EE (set) Lot 6: Electrical Engineering Training module Lot 10: Electrical Engineering Control module			JOANNA'S LABORATORY ENTERPRISES	209-251-258-000	26,662,400.00	Tuition 2025	Competitive Bidding	26,336,141.00	19-Jan-26	60 cd (27-Mar-26)	Procured.	19-Jan-26	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
		Procurement of Various Laboratory Equipment, Basic Tools, Training Modules, and Softwares for the College of Engineering and Architecture Lot 8:Various Laboratory Equipment for Mechanical Engineering Lot 9: Various Laboratory Equipment for Mechanical Engineering and Material Testing Machines			JOINT VENTURE AGREEMENT (JVA) OF JOANNA'S LABORATORY ENTERPRISE AND JRJ SOLUTION ENTERPRISE	209-251-258-000	37,569,200.00	Tuition 2025	Competitive Bidding	37,559,871.99	19-Jan-26	60 cd (27-Mar-26)	Procured.	19-Jan-26	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.
		Procurement of Various Laboratory Equipment, Basic Tools, Training Modules, and Softwares for the College of Engineering and Architecture (Lot 7:Desktop Computers)			RD AND SONS ENTERPRISES, INC.	639-576-365-000	1,800,000.00	Tuition 2025	Competitive Bidding	1,349,500.00	19-Jan-26	60 cd (27-Mar-26)	Procured.	19-Jan-26	N/A	N/A	N/A	N/A	N/A	ONGOING	Ongoing.



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
		Procurement of Various Laboratory Equipment, Basic Tools, Training Modules, and Softwares for the College of Engineering and Architecture (Lot 11: Computer with simulation software and network connection)			N/A	N/A	2,600,000.00	Tuition 2025	Competitive Bidding	N/A	N/A	60 cd	Failed Bidding.	N/A	N/A	N/A	N/A	N/A	CANCELLED	Cancelled, cannot be re-bid since its budget is not included in APP 2026.
11	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Laboratory Equipment for Mechanical Engineering	Goods	NORSU Bajumpandan Campus	JOANNA'S LABORATORY ENTERPRISES	209-251-258-000	5,000,000.00	Costudial Fund 2025	Competitive Bidding	4,945,000.00	20-Jan-26	60 cd (28-Mar-26)	Procured.	20-Jan-26	N/A	N/A	N/A	N/A	ONGOING	For Delivery.
12	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various titles of Printed books (FOR 135 ITEMS ONLY)	Goods	NORSU Main Campus	FOREFRONT BOOK CO., INC.	001-944-950-00000	1,032,597.00	Fiduciary 2025	Competitive Bidding	1,029,180.00	07-Jan-26	60 cd (15-Mar-26)	Procured.	05-Mar-26	N/A	100%	1,029,180.00	0.00	FOR PAYMENT	Delivered, for payment.
		Various titles of Printed books (FOR 130 ITEMS ONLY)	Goods	NORSU Main Campus	MEGATEXTS PHIL., INC.	005-257-069-000	1,033,164.00	Fiduciary 2025	Competitive Bidding	1,026,514.00	09-Jan-26	60 cd (17-Mar-26)	Procured.	21-Jan-26	N/A	100%	1,026,514.00	0.00	FOR PAYMENT	The documents have been verified and forwarded for the accountant's review and signature.
		Various titles of Printed books (FOR 135 ITEMS ONLY)	Goods	NORSU Main Campus	MIND MOVER PUBLISHING HOUSE, INC.	212-230-901-00000	1,101,331.75	Fiduciary 2025	Competitive Bidding	1,090,268.00	05-Jan-26	60 cd (13-Mar-26)	Procured.	21-Jan-26	N/A	100%	1,090,268.00	0.00	FOR PAYMENT	The documents have been verified and forwarded for the accountant's review and signature.
		Various titles of Printed books (FOR 201 ITEMS ONLY)	Goods	NORSU Main Campus	WISEMAN'S BOOKS TRADING, INC.	258-328-341-00000	634,473.00	Fiduciary 2025	Competitive Bidding	634,473.00	03-Jan-26	60 cd (11-Mar-26)	Procured.	21-Jan-26	N/A	100%	634,473.00	0.00	FOR PAYMENT	Delivered, for payment.
13	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	LEASELINE INTERNET SUBSCRIPTION OF 500 Mbps CIR (Inclusion: Supply, Delivery and Configuration of additional hardware devices of campus wide internet connectivity)	Goods	NORSU Guihulngan Campus	MEGA SPEED ICT SOLUTIONS INC.	010-238-252-000	2,079,568.99	164-FID-HEP-Computer fees	Competitive Bidding	2,079,566.00	15-Jun-25	90 CD (Sept. 20, 2025) 1 year	Procured.	01-Jun-26	N/A	83.33%	1,559,666.97	519,889.03	ONGOING	The 9th billing payment was paid on March 25, 2026.
14	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	DESKTOP COMPUTERS FOR VARIOUS OFFICES	Goods	NORSU Guihulngan Campus	MASANGKAY COMPUTER CENTER	106-690-242-00000	1,220,000.00	STF 164-GAS-Administrative;HEP-FSD;HEP-Curr dev	Competitive Bidding	466,974.00	N/A	N/A	Procured	04-Jul-26	N/A	100%	0	466,974.00	ONGOING	Incomplete delivery as of March 31, 2026. All units have been delivered; however, certain parts and components require replacement. Additionally, discrepancies



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental				MIKKELER CONSUMER GOODS TRADING	202-616-100-000				459,262.08				02-Oct-26	N/A	100%	0	459,262.08	ONGOING	have been identified between the actual installed parts and the specifications outlined in the contract.
15	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Desktop Computers	Goods	NORSU Bais Campus	MASANGKAY COMPUTER CENTER	106-690-242-000	4,374,500.00	STF-Tuition 2025	Competitive Bidding	4,270,487.00	04-Feb-26	60 cd (12-Apr-26)	Procured.	11-Feb-26	N/A	N/A	N/A	N/A	ONGOING	As of March 31, 2026, Documents is forwarded to supply March 17 for checking.
16	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Analog Trainer for DC Electrical Circuits - BSEE Department	Goods	NORSU Bajumpandan Campus	JVA of JRJ Solution Enterprise and Joanna's Laboratory Enterprises	305-413-075-000 / 209-251-258-000	3,000,000.00	GAA/FY2 025	Competitive Bidding	2,998,133.93	N/A	60 cd	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	For Procurement	Ongoing Procurement
17	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	EDTech Room Laboratory	Goods	NORSU Siaton Campus	N/A	N/A	3,110,000.00	STF-Tuition 2025	Competitive Bidding	N/A	N/A	N/A	Failed Bidding.	N/A	N/A	N/A	N/A	N/A	For Procurement	Ongoing Procurement
18	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Procurement of Various Laboratory Equipment for Geothermal Engineering Program at NORSU Main Campus II (2 lots)	Goods	NORSU Bajumpandan Campus	JOANNA'S LABORATORY ENTERPRISES	209-251-258-000	7,550,000.00	STF-Tuition 2025	Competitive Bidding	7,333,500.00	16-Dec-25	60 cd (21-Feb-2026)	Procured.	16-Dec-25	N/A	N/A	N/A	N/A	ONGOING	For Delivery.
19	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Internet Leased Line (500Mbps)	Goods	NORSU Bayawan-Sta. Catalina Campus	MEGA SPEED ICT SOLUTIONS INC.	010-238-252	5,880,000.00	STF-Fiduciary 2025	Competitive Bidding	5,879,880.00	N/A	2 years	For Contract Signing.	N/A	N/A	N/A	N/A	N/A	For Procurement	Ongoing Procurement
20	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Various Printed Books (154 items)	Goods	NORSU Guihulngan Campus	BELVIEW CO., INC.	N/A	4,472,942.00	STF-Fiduciary 2025	Competitive Bidding	905,395.00	09-Jan-26	60 cd (17-Mar-26)	Procured.	12-Jan-26	N/A	N/A	N/A	N/A	ONGOING	Received billing as March 27, 2026
		Various Printed Books (130 items)			NEW CENTURY BOOKS & GENERAL MERCHANDISE	N/A		STF-Fiduciary 2025	Competitive Bidding	656,570.00	09-Jan-26	60 cd (17-Mar-26)	Procured.	12-Jan-26	N/A	N/A	N/A	N/A	ONGOING	Received billing as March 24, 2026
		Various Printed Books (201 items)			WISEMAN'S BOOKS TRADING, INC.	N/A		STF-Fiduciary 2025	Competitive Bidding	893,147.00	09-Jan-26	60 cd (17-Mar-26)	Procured.	12-Jan-26	N/A	N/A	N/A	N/A	ONGOING	Received billing as March 24, 2026



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: NEGROS ORIENTAL STATE

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
		Various Printed Books (135 items)			CD BOOKS INTERNATIONAL INCORPORATED	N/A		STF-Fiduciary 2025	Competitive Bidding	1,998,170.00	09-Jan-26	60 cd (17-Mar-26)	Procured.	12-Jan-26	N/A	N/A	N/A	N/A	ONGOING	Received billing as March 27, 2026
21	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Polarizing Microscope	Goods	NORSU Main Campus	Prince Valiant International Corporation	005-980-351-00000	3,300,000.00	GAA/FY2025	Competitive Bidding	2,368,900.00	N/A	N/A	For Award.	N/A	N/A	N/A	N/A	N/A	For Procurement	Ongoing Procurement
22	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	SUBSCRIPTION OF FIBER OPTIC INTERNET BACKBONE CONNECTION WITH FIBER OPTICAL NETWORK EXPANSION FOR NORSU SIATON CAMPUS	Goods	NORSU Siaton Campus	Mega Speed ICT Solutions Inc.	010-238-252	2,000,000.00	Tuition/FY 2025	NP-53.9 - Small Value Procurement	1,999,976.00	14-May-26	1 year (July 2025 - June 2026)	Procured.	01-Jun-25	N/A	75%	1,333,317.37	666,658.63	ONGOING	As of March 31, 2026, 8th billing for the month of February 2026 was paid on March 6, 2026
23	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	ELECTRICAL POWER SYTEM	Goods	NORSU Bayawan-Sta. Catalina Campus	PVL CONSTRUCTION INC.	009-896-659-000	1,378,550.00	STF-Tuition 2025	NP-53.9 - Small Value Procurement	1,350,029.85	24-Feb-26	30 cd (Mar-26-2026)	Procured.	24-Feb-26	N/A	100%	0	1,350,029.85	ONGOING	Delivered, for inspection,
24	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	(SUPP) IMPROVEMENT OF VENTILATION AND AIR CONDITIONING OF CAMPS GYM	Goods	NORSU Bayawan-Sta. Catalina Campus	N/A	N/A	3,000,000.00	STF-Tuition 2026	Competitive Bidding	N/A	N/A	N/A	For Pre-Procurement.	N/A	N/A	N/A	N/A	N/A	For Procurement	Ongoing Procurement
25	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	Security Services for all NORSU Campus	Goods	NORSU Campuses	Envisage Security Agency, Inc.	214-323-092-00000	15,988,971.36	GAA 2026	Competitive Bidding	N/A	N/A	N/A	For BOR Approval.	N/A	N/A	N/A	N/A	N/A	For Procurement	Ongoing Procurement
26	Negros Oriental State University, Main Campus, Daro Dumaguete City, Negros Oriental	LEASELINE INTERNET SUBSCRIPTION OF 500 Mbps CIR (Inclusion: Supply, Delivery and Configuration of additional hardware devices of campus wide internet connectivity)	Goods	NORSU Guihulngan Campus	N/A	N/A	2,269,500.00	STF-Tuition 2026	Competitive Bidding	N/A	N/A	N/A	For Pre-Bid Conference.	N/A	N/A	N/A	N/A	N/A	For Procurement	Ongoing Procurement



PLANNING AND DEVELOPMENT OFFICE

Consolidated Report on Government Projects/Programs Activities for the 1st Quarter Ending March 31, 2026

Commission on Audit Regional
 Name of Agency: **NEGROS ORIENTAL STATE**

No.	Agency/ Address	Project/Program/ Activity Name	Description	Location	Contractor/ Supplier	Contractor's/ Supplier's TIN	ABC Bidding	Fund Source	Mode of Procurement	Bid Price	Target Date (FROM)	Target Date (TO)/Target Completion Date	Procurement Remarks	Date Started	No. of Extension if any	% of Completion	Total Cost Incurred to Date	Balance (Bid Price - Total Cost incurred)	Status (on-going/completed/discontinued/for procurement)	Remarks
-----	-----------------	--------------------------------	-------------	----------	----------------------	------------------------------	-------------	-------------	---------------------	-----------	--------------------	---	---------------------	--------------	-------------------------	-----------------	-----------------------------	---	--	---------

Prepared by:

ALAN F. ALAGARMO
 BAC Secretariat Chair (Main Campus)

GLENN D. LUMJOD, BSC
 Supply Officer (Main Campus)

MARY MAE M. LIBATON
 Bais Campus Accountant

Noted by:

MAURICE ANAVER DORDADO, CPA
 University Accountant

Submitted by:

ENGR. CELESTINA O. FAVOR
 Director, Office of the University Planning and Development

CLARK CHESTER S. SABILLO
 BAC Secretariat Chair (Guihulngan Campus)

CHARMY C. SIBLAG
 Supply Officer (Guihulngan Campus)

ELPIDIO E. MARIMAT, JR.
 Supply Officer (Bais Campus)

MARCIALIZA T. OLASIMAN
 University Budget Officer

MICHELLE C. BADON, MBA
 BAC Secretariat Chair (Bayawan Sta. Catalina Campus)

FRANCIS M. GALON, PhD
 Supply Officer (Bayawan-Sta.Catalina Campus)

SHIENAH GEE K. ORO, CPA
 Mabinay Campus Accountant

RENE BOY A. CATUBIG, CPA
 Chief Administrative Office for Finance

CHRISTOPHER B. PATRIMONIO
 Director, Office of the University Project Management

MARIA KATRINA CASANDRA S. CULI
 Siaton Campus Accountant

MARIA NIÑA CHRISTY TOBILLA, CPA
 Main Campuses Accountant

MERIVIC G. CATADA, Ph.D.
 BAC Chair, Main Campus and VPAF

HENRITO E. RAPON, JR.
 Supply Officer, Siaton Campus

FRIEDRICH II Z. CULI
 Bayawan-Sta. Catalina Campus Accountant

BUEN L. DE LA CRUZ, CPA
 Guihulngan Campus Accountant